

REAL ESTATE SCHEDULE / COST AND PERFORMANCE - FISCAL YEAR (YYYY) _____

For use of this form, see ER 405-1-12; the proponent agency is CERE-PR.

REQUIREMENTS CONTROL
SYMBOL DAEN-RE-10(R5)

1. TO CDR USACE (CERE-PR) WASHINGTON DC, 10314-1000	2. FROM	3. MARK (X) ONE <input type="checkbox"/> a. ARMY <input type="checkbox"/> b. AIR FORCE <input type="checkbox"/> c. CIVIL WORKS <input type="checkbox"/> d. OTHER (Specify) _____	4. AS OF DATE (YYYYMMDD) <div style="border: 1px solid black; padding: 5px;"> NOTE: REPORT UNITS AND DOLLARS ON CUMULATIVE BASIS DOLLARS IN THOUSANDS. </div>
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SECTION I - BY ACTIVITY TYPE

ITEM NUMBER	ACTIVITY	1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER			
		(1) UNITS		(2) DOLLARS		(1) UNITS		(2) DOLLARS		(1) UNITS		(2) DOLLARS		(1) UNITS		(2) DOLLARS	
		(a) SCHD.	(b) ACTUAL	(a) SCHD.	(b) ACTUAL	(a) SCHD.	(b) ACTUAL	(a) SCHD.	(b) ACTUAL	(a) SCHD.	(b) ACTUAL	(a) SCHD.	(b) ACTUAL	(a) SCHD.	(b) ACTUAL	(a) SCHD.	(b) ACTUAL
1.	PROJECT PLANNING																
a.	PRE-AUTHORIZATION																
b.	POST-AUTHORIZATION																
2.	ACQUISITION																
a.	ATTORNEY'S OPINION																
b.	ALL OTHER																
3.	CONDEMNATION																
4.	INLEASING																
a.	RECRUITING																
b.	NON-RECRUITING																
5.	APPRAISAL																
a.	STAFF																
b.	CONTRACT																
6.	RELOCATION ASSISTANCE																
a.	PL91-646																
b.	HOMEOWNERS ASSISTANCE PROGRAM																
c.	EMPLOYEE RELOCATION ASSISTANCE																

ITEM NUMBER	ACTIVITY	1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER			
		(1) UNITS		(2) DOLLARS		(1) UNITS		(2) DOLLARS		(1) UNITS		(2) DOLLARS		(1) UNITS		(2) DOLLARS	
		(a) SCHED.	(b) ACTUAL	(a) SCHED.	(b) ACTUAL	(a) SCHED.	(b) ACTUAL	(a) SCHED.	(b) ACTUAL	(a) SCHED.	(b) ACTUAL	(a) SCHED.	(b) ACTUAL	(a) SCHED.	(b) ACTUAL	(a) SCHED.	(b) ACTUAL
7.	COMPLIANCE INSPECTIONS																
a.	MAJOR																
b.	MINOR																
8.	UTILIZATION INSPECTIONS																
a.	MAJOR																
b.	MINOR																
9.	OUTGRANTS																
a.	MAJOR																
b.	MINOR																
10.	DISPOSALS																
11.	LOCAL COOPERATION																
12.	TIMBER HARVESTING																
13.	TEMPORARY PERMITS																
14.	ENCROACHMENTS																
15.	REAL ESTATE AUDITS																
16.	OTHER ACTIVITIES																
17.	DISTRICT OVERHEAD																
18.	PAYMENTS																
a.	LAND																
b.	RELOCATION ASSISTANCE																
c.	DAMAGES																
d.	RENTS																
19. REMARKS																	